

## ESTIMATED VISITOR EXPENDITURE (US \$M)

|                                   | Years                 |                       |                       |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Visitor Expenditure (\$MN)        | 2010                  | 2011                  | 2012                  | 2013                  | 2014                  | 2015                  |
| Hotel                             | 107,861,386.83        | 102,257,348.97        | 106,107,613.93        | 108,334,670.55        | 124,414,732.44        | 127,625,398.73        |
| Charter Boat                      | 187,646,034.64        | 192,684,266.11        | 204,960,195.03        | 226,270,355.24        | 244,264,219.66        | 250,567,740.81        |
| Rented Accommodation              | 40,586,038.67         | 41,150,205.18         | 42,319,167.68         | 43,370,889.69         | 46,819,904.95         | 48,028,146.84         |
| Own Accommodation                 | 184,401.96            | 186,965.57            | 67,818.57             | 196,935.46            | 75,031.36             | 76,967.63             |
| Friend                            | 8,885,737.43          | 9,218,754.96          | 9,700,169.41          | 10,170,534.93         | 10,979,333.88         | 11,262,668.31         |
| <b>Total Overnight Visitors</b>   | <b>345,163,599.53</b> | <b>345,497,540.78</b> | <b>363,154,964.62</b> | <b>388,343,385.87</b> | <b>426,553,222.29</b> | <b>437,560,922.33</b> |
| Cruiseship                        | 43,407,640.47         | 41,985,469.44         | 33,750,659.43         | 31,542,518.33         | 31,699,602.67         | 45,716,956.16         |
| Excursionist (Day Trippers)       | 816,928.65            | 682,818.96            | 850,693.33            | 634,207.79            | 647,942.63            | 1,008,316.80          |
| <b>Total Excursionist</b>         | <b>44,224,569.12</b>  | <b>42,668,288.40</b>  | <b>34,601,352.76</b>  | <b>32,176,726.12</b>  | <b>32,347,545.30</b>  | <b>46,725,272.96</b>  |
| <b>Total Visitors</b>             | <b>389,388,168.65</b> | <b>388,165,829.18</b> | <b>397,756,317.37</b> | <b>420,520,111.99</b> | <b>458,900,767.59</b> | <b>484,286,195.30</b> |
| <b>Visitor Expenditure (\$MN)</b> | <b>389.39</b>         | <b>388.17</b>         | <b>397.76</b>         | <b>420.52</b>         | <b>458.90</b>         | <b>484.29</b>         |

Source: Central Statistics Office, Government of the Virgin Islands