

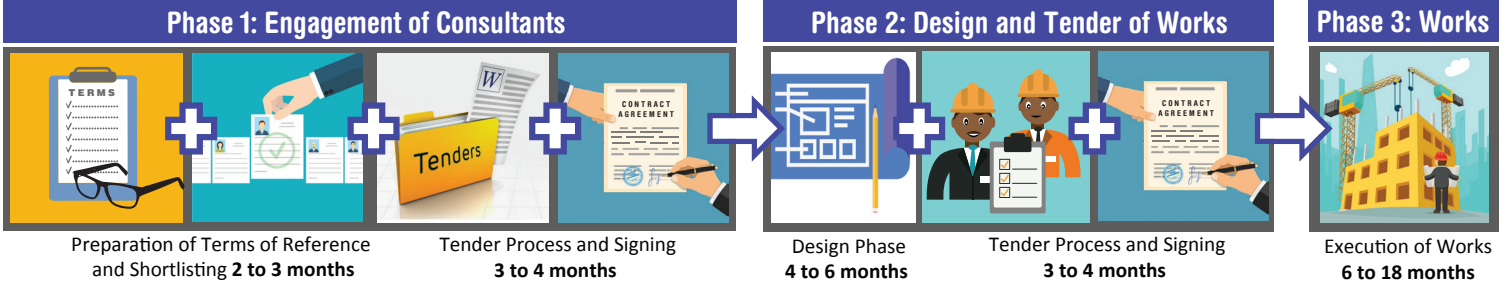
THE REHABILITATION AND RECONSTRUCTION LOAN (RRL)

MONTHLY PROGRESS REPORT

JANUARY 2019 ISSUE

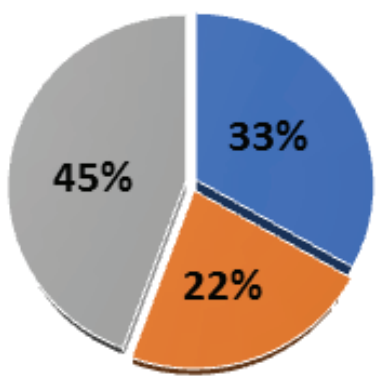
The Rehabilitation and Reconstruction Loan (RRL) is implemented under CDB guidelines to meet international standards in transparency, value for money and excellence in design and execution of projects.

WHAT ARE THE PHASES?



- 6 OF 18 CONSULTANCIES HAVE BEEN SIGNED.
- 4 ARE PENDING SIGNATURE.
- 8 ARE IN TENDER PHASE.

Consultancies



- Signed
- Pending Signature
- Tender Phase

TOTAL BUDGET OF 18 CONSULTANCIES
\$8,102,000 USD

CONTRACTS SIGNED:

- SECURITY (POLICE ICT)
 - DDM BUILDING
 - OTHER GOVERNMENT BUILDINGS
 - DDM EQUIPMENT
 - PSYCHO SOCIAL PAHO
 - IST
- TOTAL: \$2,528,127 USD**

CONTRACTS PENDING SIGNATURE:

- WATER CONSULTANT
 - PROJECT ENGINEER
 - FINANCIAL AUDIT SERVICES
 - ROADS, SLOPES & COASTAL DEFENSES
- TOTAL: \$1,424,683 USD**

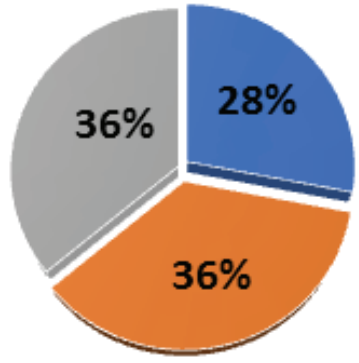
TENDER PHASE:

- SCHOOLS REDEVELOPMENT CONSULTANT ESYLN HENLEY RICHIEZ
- RECREATIONAL FACILITIES CONSULTANT
- CONSTRUCTION MANAGEMENT OF BREGADO FLAX
- CLIMATE RISK VULNERABILITY ASSESSMENT (CVA)
- PROJECT MANAGEMENT (PMSC)
- PROCUREMENT SPECIALIST
- FERRY TERMINAL (WEST END)
- ICT SCHOOLS, OFFICES, COURTS

TOTAL: \$2,466,000 USD

- 7 OF 25 CONTRACTS FOR GOODS HAVE BEEN SIGNED.
- 9 ARE PENDING SIGNATURE.
- 9 ARE IN TENDER PHASE.

Goods



- Signed
- Pending Signature
- Tender Phase

TOTAL BUDGET OF 25 GOODS
\$4,569,000 USD

CONTRACTS SIGNED:

- SEISMIC STATIONS
 - WEATHER STATIONS
 - RADIO DATA SYSTEM
 - EMERGENCY BROADCAST ENCODER
 - FM FIXED TRANSMITTER & FM MOBILE TRANSMITTER
 - DDM VEHICLES
 - SCHOOL BOOKS
- TOTAL: \$420,236 USD**

CONTRACTS PENDING SIGNATURE:

- EMERGENCY MANAGEMENT WEATHER INFORMATION NETWORK
 - LAND MOBILE RADIO REPEATERS
 - MARINE REPEATERS
 - LAND MOBILE RADIO HANDHELDS
 - VHF BASE STATIONS
 - 2 M HANDHELD RADIOS
 - HIGH FREQUENCY BASE STATIONS
 - MARINE RADIOS
 - VSAT
- TOTAL: \$160,370 USD**

TENDER PHASE:

- SCHOOL SUPPLIES PRIMARY AND SECONDARY
 - EMERGENCY TELECOM AND EARLY WARNING ALERT NETWORK - SIRENS
 - RESTORATION OF CANE GARDEN BAY PUMP STATIONS - PROCUREMENT PUMPS AND GENERATORS:
 - SEISMIC AND WEATHER MONITORING EQUIP. - TIDAL GAUGE
 - EMERGENCY TELECOM AND EARLY WARNING ALERT NETWORK - CATV ENCODER AND CHARACTER GENERATOR
 - EMERGENCY TELECOM AND EARLY WARNING ALERT NETWORK - AM TRANSMITTER
 - ICT FOR SCHOOLS
 - POLICE ICT EQUIPMENT
 - LAN/WAN EQUIPMENT
- TOTAL: \$ 2,441,000 USD**

